## **BGJC & Associates**

### Chartered Accountants

#### REVIEW REPORT

To The Board of Directors Futuristic Solutions Limited

- 1. We have reviewed the accompanying statement of unaudited financial results of Futuristic Solutions Limited ("the Company") for the quarter ended 31st Dec 2013 being submitted by the company pursuant to the requirements of clause 41 of the Listing Agreement, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us.
- 2. This quarterly results as well as year to date financial results have been prepared on the basis of interim financial statements, which are the responsibility of the Company's management and have been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial results based on our review.
- 3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of interim financial information performed by the independent auditor of the entity "issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.

A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an

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audit. We have not performed an audit and accordingly, we do not express an audit opinion.

4. Based on our review conducted as above ( to be read with notes ), nothing has come to our notice that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards referred to in section 133 of the Companies Act '2013 ( which has superseded section 211 (3C) of Companies Act 1956 ) and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BGJC & ASSOCIATES

Chartered Accountants

FRN-003304N

Darshan Chhajer

Partner

Membership No. 88308

Date: 23 01 2014
Place: New Delhi

# FUTURISTIC SOLUTIONS LIMITED Regd. Off: M-50, Second Floor, M-Block Market, Greater Kallash-1, New Delbh-110048 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 318T DECEMBER, 2013

							(Rs. In Lac	
s.NO.	PARTICULARS	Quarter ended			Year to Current period		Year ended	
	PARTICULARS	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.20	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audi	
1	Income from Operations							
	(a) Net sales/income from operations							
	(b) Other Operating Income	9.68		40.42	51.13	156.57	225.6	
	Total Income(a+b)	0.00	0.18		0.18		0.3	
2	Expenses	9.68	17.13	40.42	51.31	156.57	226.	
	a. Cost of materials consumed							
	h.Purchase of stock-in-trade	100		-	63.	1.00		
		-	-	146.00	-	935.00		
	c. Change in inventories of finished goods, work-in-progress and stock-in-trade	-	-	(130.31)	200	(919.31)	402.4	
	d Employee benefit expense	6.04	5.11	6.66	17.36	20.09	26.	
	e. Depreciation and amortisation expense	0.63	0.63	0.73	1.91	2.25	2.	
	f. Other Expenses	4.68	4.12	7.80	13.88	29.09	41.	
3	Total Expenses	11.35	9.86	30.88	33.15	67.12	473.3	
0.1	Profit from operations before other income, finance costs and Exceptional items (1-2)	-1.68	7.27	9.54	18.16	89,45	(246.9	
4	Other Income	-	0.55	12.49	0.55	13.24	9.1	
5	Profit before ordinary activities before finance costs and Exceptional items (3+4)	(1.68)	7.82	22.03	18.71	102.69	(237.0	
6	Finance Costs	5.96	7.21	16.18	24.67			
7	Profit before ordinary activities after finance costs but before Exceptional items (5-6)	-7.64	0.61	5.85		37.46	47.9	
8	Exceptional Items	17.04	0.51	3.83	-5.96	65.23	(284.9	
91				-	-	-	341.0	
9	Profit from ordinary activities before tax (7+8)	-7.64	0.61	5.85	-5.96	65.23	56.0	
10	TRX Expenses:	1	0.58	(2.43)	2.28	15.96	17.0	
11	Net Profit from ordinary activitities after tax (9-10)	-7.64	0.03	8.28	-8.24	49.27	38.9	
12	Extraordinary itema(Net of tax expenses)	59	-	-	7.			
140	Net profit /Lone for the period(11-12)	-7.64	0.03	8.28	-8.24	49.27	38.9	
14	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1.047.35	1,047.35	1.047.3	
15	Reserves excluding revaluation reserves			-	310 33300	1,071.00	387.4	
16	EPS (There is no extra ordinary item)						387.4	
	(a) Basic		0.00	0.08		0.47		
	(b) Diluted		0.00	0.08		0.47	0.3	
RT II			0.00	0.08		0.47	0.3	
٨	Particulars of Shareholders							
1	Public Shareholding					_		
	-No. of shares	4199569	4100740	4 700 000		-		
	% of holding	40.10	4199569	4,790,039	4199569	4,790,039	4,719,57	
2	Promoter and promoter Group Shareholding	40.10	40.10	45.74	40.1	45.74	45.06	
	s. Pledged / Encumbered	_						
	Number of shares		50.					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)		-	3 1	*			
	Percentage of shares ( as a % of the total share capital of the Company)	2 1	-		52	12		
	b. Non - Encumbered		5.1	5	11	18		
- 1	0. Mon - Encumbered Number of shares	2009020		20000				
		6273878	6273878	5,683,408	6273878	5,683,408	5,753,876	
	vecentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100	
1	ercentage of shares ( as a % of the total share capital of the Company)	59.90	59.90	54.26	50.0	54.76	64.04	

_	Particulars	3 months ended (31/12/2013)
В	Investors Complaints	MI
	Pending at beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	NII
	Remaining unresolved at the end of the quarter	N0

- The above results have been approved by the Audit Committee and by the board of directors of the Company on 23rd day of January 2014
  Previous years figures have been restated and regrouped where ever necessary.

  The above results has been reviewed by the auditors of the company.

  There were no Investor Complaints at the beginning of quarter. No Investor Complaints were received during the quarter ended 31/12/2013

Place: New Delhi Date: 23rd January 2014