

FUTURISTIC SOLUTIONS LIMITED
 Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2014

(Rs. in Lacs)

S.NO.	PARTICULARS	Quarter ended			Year ended
		30.06.2014	30.06.2013	31.03.2014	31.03.2014
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	(a) Net sales/income from operations	10.36	24.51	9.74	60.87
	(b) Other Operating Income				
	Total Income(a+b)	10.36	24.51	9.74	60.87
2	Expenses				
	a. Cost of materials consumed				
	b. Purchase of stock -in-trade				
	c. Change in inventories of finished goods, work-in-progress and stock -in-trade				
	d. Employee benefits expense	6.24	6.22	6.00	23.33
	e. Depreciation and amortisation expense	0.52	0.64	0.63	2.54
	f. Other Expenses	5.81	5.08	39.88	56.33
	Total Expenses	12.57	11.93	46.51	82.20
3	Profit from operations before other income, finance costs and Exceptional items (1-2)	-2.21	12.58	-36.77	(21.33)
4	Other income			0.15	0.87
5	Profit before ordinary activities before finance costs and Exceptional items (3+4)	-2.21	12.58	-36.62	(20.46)
6	Finance Costs	7.43	11.49	6.59	28.72
7	Profit before ordinary activities after finance costs but before Exceptional items (5-6)	-9.64	1.09	-43.21	(49.18)
8	Exceptional Items				
9	Profit from ordinary activities before tax (7+8)	-9.64	1.09	-43.21	(49.18)
10	Tax Expenses:	0.12	2.82	0.10	2.38
11	Net Profit from ordinary activities after tax (9-10)	-9.76	-1.74	-43.31	(51.56)
12	Extraordinary items(Net of tax expenses)				
13	Net profit /Loss for the period	-9.76	-1.74	-43.31	(51.56)
14	Paid up equity capital face value of Rs. 10/- each	1,047.35	1,047.35	1,047.35	1,047.35
15	Reserves excluding revaluation reserves				355.88
16	EPS (There is no extra ordinary item)				
	(a) Basic	(0.09)	(0.02)	(0.41)	(0.49)
	(b) Diluted	(0.09)	(0.02)	(0.41)	(0.49)

FART II

A Particulars of Shareholders

1	Public Shareholding				
	-No. of shares	4,199,569	4,506,236	4,199,569	4,199,569
	% of holding	40.10	43.03	40.10	40.10
2	Promoter and promoter Group Shareholding				
	a. Pledged / Encumbered				
	Number of shares	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	b. Non - Encumbered				
	Number of shares	6,273,878	5,967,211	6,273,878	6,273,878
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	Percentage of shares (as a % of the total share capital of the Company)	59.90	56.97	59.90	59.90

Particulars	3 months ended (30/06/2014)
B Investors Complaints	Nil
Pending at beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been reviewed by the Audit Committee and approved by the board of directors of the Company on 5th day of August 2014
- Tax Expenses of current quarter of Rs. 0.12 lacs is of earlier year.
- The above results has been reviewed by the auditors of the company.
- Depreciation for the quarter has been computed applying the rates that were applicable for the previous financial year, pending assessment of useful lives/clarifications expected on the matter under the new Companies Act, 2013. Had the Company adopted the useful life as per Schedule II of the Companies Act 2013, the impact of the same is not expected to be material on the results.
- Previous years figures have been recasted and regrouped where ever necessary.

Place: New Delhi
 Date: 5th August, 2014



Mandeeep Sandhu
Mandeeep Sandhu
 Managing Director