FUTURISTIC SOLUTIONS LIMITED

Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30 SEPTEMBER 2009

(Rs. In Lakhs)

		•		(Rs. In Lakhs)		•
S.	PARTICULARS	Quarter	Quarter	Half year ended		Year
		ended	ended		T	ended
No.		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
		Unaudited)	(Unaudited)	Unaudited	Unaudited	(Audited)
1	Income from Operations:					
	a. Interest	24.01	21.70	48.47	41.96	90.16
	b. Rent	0.81	0.81	1.62	1.62	3.24
	c. Sale of shares		-		-	
	d. Provision written back	0.07		0.22	-	
	e. Income from claims	11.00	-	11.00	-	
	f. Sale of claim/property/rights		-		-	
2	Other income	0.61	0.27	0.61	14.89	14.97
3	Total Income(1+2)	36.50	22.78	61.92	58.47	108.37
4	Total Expenditure:					
	a. (Increase)/Decrease in stock in trade & work in progress					
	I. Stock in trade & work in progress shares		-		-	
	II. Stock in Trade & work in progress claims		-		(130.00)	(150.00)
	b.Consumpation of raw material		-		-	, ,
	c.Purchases of traded goods		-		_	
	d. Employee Costt	4.23	5.76	9.08	11.57	22.68
	e.Filling Fees	0.00	0.02	0.00	0.04	0.06
	f.Depreciation	1.38	1.15	2.52	2.22	4.83
	g. Rent	3.27	3.27	6.54	6.54	13.08
	h. Purchase of shares		-		_	
	i. Purchase of Claim/Property		_		130.00	150.00
	j. Travelling Expenses	0.10	0.06	0.15	0.11	0.28
	k. Commission Expenses	0.10	0.00	0.10	0.11	0.20
	I. Business Promotion Expense	0.07	0.24	0.42	3.11	3.46
	m.Professional fees	9.00	0.28	18.50	0.95	2.08
	n. Fines, Penalties etc	3.00	0.20	10.50	0.95	2.00
	o. other Expenses	3.66	10.40	5.56	22.45	27.48
	p.Total	21.71	21.18	42.77	46.99	73.95
	Interest	28.71	2.16	36.77	3.38	13.33
		20.71	2.16	30.77	3.38	13.33
	Exceptional Items Profit before Tax from oridinary Activities(3)-(4+5+6)	-13.92	(0.56)	-17.62	8.10	21.09
		-13.92	(0.56)	-17.02	8.10	21.09
l °	Tax Expenses		-		2.54	F 70
	Less-Provision For tax Current	0.02	0.04	0.02	2.54	5.76 0.14
	Add: -Deffered tax Assets/(Liablities)	0.02	0.01	0.02	- 0.75	_
	- Less F.B.T	0.25	0.28	0.25	0.75	0.95
	- Prior period adjustment	4440		47.00	-	44.50
	Profit after Tax from ordinary activitities	-14.19	(0.83)	-17.89	4.81	14.52
	Extraordinary items(Net of tax expencess)	-14.19	(0.00)	-17.89	-	44=0
	Net profit /Loss for the period(9-10)	-14.19 1047.35	(0.83)		4.81	14.52
	Paid up equity capital face value of Rs. 10/- each	1047.35	1,047.35	1047.35	1047.35	1,047.35
_	Reserves excluding revaluation reserves	0.40	- (5 - : :	0.47	-	
14		-0.13	(0.01)	-0.17	0.04	0.14
15	Public Shareholding	5040000		E0.40000		
	-No. of shares	5249902	5249902	5249902	5249902	5249902
	% of holding	50.12	50.12	50.12	50.12	50.12

¹ The above result were taken on record by board of director of the Company on 24th day of october 2009

For and on behalf of Board of Directors

Place: New Delhi
Date: 24/10/2009

Mandeep Sandhu
(Managing Director)

² There were no pending investor complaints at begning of the quarter. No investor complaint were received during the quarter.

³ Previous years figures have been recasted and regrouped where ever necessary.

⁴ Provision for depreciation includes depreciation liable to be treated as Fringe Benefits.

⁵ The above results has been reviewed by the auditors of the company.