

FUTURISTIC SOLUTIONS LIMITED
 Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED SEPTEMBER 30, 2015

(in Lakhs)

S.NO.	PARTICULARS	Quarter ended			Year to Current period		Year ended
		30/09/2015	30/06/2015	30/09/2014	30/09/2015	30/09/2014	31/03/2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net sales/income from operations	42.96	92.58	11.18	135.54	21.54	502.76
	(b) Other Operating Income	0.16	-	-	0.16	-	-
	Total Income(a+b)	43.12	92.58	11.18	135.70	21.54	502.76
2	Expenses						
	(a) Cost of materials consumed	-	-	0.10	-	0.10	323.70
	(b) Purchases of stock-in-trade	-	-	(0.10)	7.73	(0.10)	(72.31)
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	3.50	4.22	6.31	20.02	12.55	25.54
	(d) Employee benefits expense	1.03	0.57	0.53	1.60	1.05	4.53
	(e) Depreciation and amortization expense	9.37	14.68	6.69	24.05	12.50	40.39
	(f) Other Expenses	-	-	-	-	-	-
	Total Expenses	24.01	29.38	13.52	53.39	26.10	321.85
3	Profit/(Loss) from operations before other income, finance costs and Exceptional items (1-2)	19.10	63.20	(2.34)	82.30	-4.55	180.91
		-	0.84	-	0.84	-	0.01
4	Other Income	19.10	64.04	(2.34)	83.14	(4.55)	180.92
5	Profit/(Loss) before ordinary activities before finance costs and Exceptional items (3+4)	0.57	1.63	8.46	7.88	15.89	25.51
6	Finance Costs						
		12.73	62.41	(10.80)	75.15	(20.44)	155.41
7	Profit/(Loss) before ordinary activities after finance costs but before Exceptional items (5-6)						
8	Exceptional Items						
		12.73	62.41	(10.80)	75.15	(20.44)	155.41
9	Profit from ordinary activities before tax (7+8)						
10	Tax Expenses:						
	(a) Current year	4.46	18.94	-	23.40	-	36.19
	(b) Earlier years	-	-	-	-	0.12	0.12
	(c) Deferred Tax	0.14	0.09	-	0.23	-	(1.51)
	Total Tax Expenses	4.64	19.13	-	23.63	(0.08)	34.80
11	Net Profit from ordinary activities after tax (9-10)	8.13	43.39	(10.80)	51.52	(20.56)	120.61
12	Extraordinary items (Net of tax expense)						
		8.13	43.39	(10.80)	51.52	(20.56)	120.61
13	Net profit /Loss for the period (11+12)	8.13	43.39	(10.80)	51.52	(20.56)	120.61
14	Paid up equity capital face value of Rs. 10/- each	1,047.34	1,047.34	1,047.34	1,047.34	1,047.34	1,047.34
15	Reserves excluding revaluation reserves						
		361.13	361.13	361.13	361.13	361.13	361.13
16	EPS (There is no extra ordinary item)						
	(a) Basic	0.08	0.41	(0.10)	0.49	(0.20)	1.15
	(b) Diluted	0.08	0.41	(0.10)	0.49	(0.20)	1.15

PART II

A Particulars of Shareholders

1	Public Shareholding	4,113,025	4,113,225	4,199,569	4,113,025	4,199,569	4,141,405
	Number of shares						
	% of holding	39.27%	39.27%	40.10%	39.27%	40.10%	39.54%
2	Promoter and promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non - Encumbered						
	Number of shares	6,360,422	6,360,222	6,273,878	6,360,422	6,273,878	6,332,042
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the Company)	60.73%	60.73%	59.90%	60.73%	59.90%	60.46%

B Investor Complaints

Particulars	3 months ended (30/09/2015)
Pending at beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil



Notes:

- The above results have been approved by the board of directors of the Company on 26th day of October 2015
- Previous years figures have been recasted and regrouped where ever necessary.
- The above results has been reviewed by the auditors of the company.
- There were no Investor Complaints at the beginning of quarter. No Investor Complaints were received during the quarter ended 30/09/2015
- Tax provision shall be considered at year end.

Place: New Delhi
 Date: 26th October 2015

(Signature)
Mandeep Sandhu
 Managing Director

Amount in Lakhs

FUTURISTIC SOLUTIONS LIMITED		
STATEMENT OF ASSETS & LIABILITIES AS AT SEPTEMBER 30, 2015		
Particulars	As at September 30, 2015	As at March 31, 2015
	{Unaudited}	{Audited}
EQUITY AND LIABILITIES		
Shareholders' funds		
Share capital	1,047.34	1,047.34
Reserves and surplus	442.65	391.13
Non-current liabilities		
Long-term provisions	0.58	0.78
Current liabilities		
Short-term borrowings	165.79	62.19
Trade payables	-	-
Other current liabilities	289.95	292.81
Short-term provisions	25.05	101.66
TOTAL	1,971.36	1,895.91
ASSETS		
Non-current assets		
Fixed assets		
Tangible assets (Net)	15.51	10.08
Non Current Investments	75.23	75.23
Deffered Tax Assets	3.23	3.46
Long Term Loan & Advances	171.09	171.09
Current assets		
Inventories	924.65	932.38
Trade Receivables		23.17
Cash and bank balances	35.19	10.22
Short-term loans and advances	477.62	410.69
Other current assets	268.84	259.59
TOTAL	1,971.36	1,895.91
FOR FUTURISTIC SOLUTIONS LIMITED		
		
	MANDEEP SANDHU {MANAGING DIRECTOR}	
Place: New Delhi		
Dated: 26th Oct 2015		