

**FUTURISTIC SOLUTIONS LIMITED**  
 Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048  
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/ HALF YEAR ENDED SEPTEMBER 30, 2017

₹ In Lakhs)

S.NO.	PARTICULARS	Quarter ended			Year to Current period		Year ended
		30/09/2017	30/06/2017	30/09/2016	30/09/2017	30/09/2016	31/03/2017
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	(a) Net sales/income from operations	13.18	9.52	71.71	22.70	176.75	211.48
	(b) Other Operating Income	3.11	-	0.05	3.12	0.05	-
	<b>Total Income(a+b)</b>	<b>16.29</b>	<b>9.52</b>	<b>71.76</b>	<b>25.81</b>	<b>176.80</b>	<b>211.48</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	3.97	-	-	3.97	-	6.00
	(c) Change in inventories of finished goods, work-in-progress and stock -in-trade	(3.91)	7.59	8.90	3.69	10.23	20.27
	(d) Employee benefits expense	14.35	10.75	10.97	25.10	20.98	42.74
	(e) Finance Cost	3.67	6.75	2.24	10.42	5.60	14.33
	(f) Depreciation and amortization expense	2.19	1.02	0.82	3.22	1.65	6.30
	(g) Other Expenses	6.89	7.41	16.92	14.30	27.27	48.33
	<b>Total Expenses</b>	<b>27.16</b>	<b>33.52</b>	<b>39.85</b>	<b>60.68</b>	<b>65.73</b>	<b>137.97</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and Exceptional items (1-2)</b>	<b>(10.87)</b>	<b>(24.00)</b>	<b>31.91</b>	<b>(34.87)</b>	<b>111.07</b>	<b>73.51</b>
4	<b>Exceptional Items</b>	-	-	-	-	-	-
5	<b>Profit/(Loss) before tax(3-4)</b>	<b>(10.87)</b>	<b>(24.00)</b>	<b>31.91</b>	<b>(34.87)</b>	<b>111.07</b>	<b>73.51</b>
6	<b>Tax Expenses:</b>						
	(a) Current year	-	-	9.29	-	34.59	24.61
	(b) Earlier years	(0.92)	0.70	-	(0.22)	0.01	(0.05)
	(C) Deferred Tax	0.11	-	0.34	0.11	0.33	(0.94)
7	<b>Profit/ Loss for the period from continuing operation(5-6)</b>	<b>(10.06)</b>	<b>(24.70)</b>	<b>22.28</b>	<b>(34.77)</b>	<b>76.14</b>	<b>49.89</b>
8	<b>Profit/Loss from discontinued operation</b>	-	-	-	-	-	-
9	<b>Tax Expenses of discontinued operation</b>	-	-	-	-	-	-
10	<b>Profit/Loss from discontinued operation(after tax)(8-9)</b>	-	-	-	-	-	-
11	<b>Profit/ Loss for the period(7+10)</b>	<b>(10.06)</b>	<b>(24.70)</b>	<b>22.28</b>	<b>(34.77)</b>	<b>76.14</b>	<b>49.89</b>
12	<b>Paid up equity capital face value of Rs. 10/- each</b>	<b>1,047.34</b>	<b>1,047.34</b>	<b>1,047.34</b>	<b>1,047.34</b>	<b>1,047.34</b>	<b>1,047.34</b>
13	<b>Reserves excluding revaluation reserves</b>						<b>411.33</b>
16	<b>EPS (There is no extra ordinary item)</b>						
	(a) Basic	(0.10)	(0.24)	0.21	(0.33)	0.73	0.48
	(b) Diluted	(0.10)	(0.24)	0.21	(0.33)	0.73	0.48

**Notes:**

- The above results have been approved by the board of directors of the Company on 14th day of November 2017
- Previous years figures have been recasted and regrouped where ever necessary.
- The above results has been reviewed by the auditors of the company.
- There were no Investor Complaints at the beginning of quarter. No Investor Complaints were received during the quarter ended 30/09/2017
- Tax provision shall be considered at year end.

Place: New Delhi  
 Date: 14th November 2017



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Mandeep Sandhu  
 Managing Director

FUTURISTIC SOLUTIONS LIMITED		
Regd. Off: M-50, Second Floor, M-Block Market, Greater Kailash-I, New Delhi-110048		
STATEMENT OF ASSETS AND LIABILITIES AS AT SEPTEMBER 30, 2017		
( In Lakhs)		
Particulars	As at September 30, 2017 (Unaudited)	As at March 31, 2017 (Audited)
<b>EQUITY &amp; LIABILITIES</b>		
<b>Share-Holder's Fund</b>		
Capital	1,047.34	1,047.34
Reserves & Surplus	376.56	411.33
<b>Sub-total- Shareholder's Funds</b>	<b>1,423.91</b>	<b>1,458.67</b>
<b>Non Current Liabilities</b>		
Deffered Tax Liabilities(Net)	-	-
Other Long Term loan fund	-	-
Long Term Provision	1.83	1.51
<b>Sub -total-Non-current liabilities</b>	<b>1.83</b>	<b>1.51</b>
<b>Current Liabilities</b>		
Short Term Borrowing	119.39	135.95
Trade Payable	-	-
Other Current Liabilities	291.54	291.49
Short Term Provision	0.19	63.84
<b>Sub -total-Current liabilities</b>	<b>411.11</b>	<b>491.29</b>
<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>1,836.85</b>	<b>1,951.47</b>
<b>ASSETS</b>		
<b>Non Current Assets</b>		
Fixed Assets	29.00	10.66
Non Current Investments	76.76	85.59
Deffered Tax Assets	4.29	4.41
Long Term Loan & Advances	739.38	610.84
Other Non Current Assets	-	-
<b>Sub-total-Non Current Assets</b>	<b>849.43</b>	<b>711.50</b>
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>		
Inventories	891.20	894.88
Sundry Debtors	-	-
Cash and Bank Balances	0.4172	0.74
Short Term Loans and Advances	74.1872	322.88
Other Current Assets	21.6247	21.46
<b>Sub-total-Current Assets</b>	<b>987.43</b>	<b>1,239.96</b>
<b>TOTAL ASSETS</b>	<b>1,836.85</b>	<b>1,951.47</b>

FOR FUTURISTIC SOLUTIONS LTD



Place : New Dehli  
Date: 14th November 2017

*M. Sandhu*  
Mandeep Sandhu  
( Managing Director)